

Reprogramación

Nº Corr. Modif. PEP: 65

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1700 - 2 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$733.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.75
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$377.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.50
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$2,581.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,581.35
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$427.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.36
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.83
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$60,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,822.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.50
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$16,770.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,770.46
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$115,255.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,255.96
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$3,373.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,373.28
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343.75
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$221,180.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,180.74
Cifrado : 2020 - 1700 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$27,180.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,180.05
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.42
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.71

Reprogramación														
Nº Corr. Modif. PEP:	65	Decreto Legislativo	Acuerdo Ejecutivo		Fecha									
Ejercicio Fiscal : 2020														
Institución : 1700 Fiscalía General de la República											Financiamiento : Fondo General			
Agrupación Operacional: 1 Recursos de Caracter Ordinario														
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2020 - 1700 - 2 - 02 - 01														
54108	Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.52
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296.24
54113	Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$10,241.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,241.05
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$5,744.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,744.40
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.51
54118	Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.03
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.32
54201	Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$46,817.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,817.96
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.11
54302	Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.67
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.00
54306	Servicios de Vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.32
54310	Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$12,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,710.00
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$177,831.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,831.53
54599	Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
55599	Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$18,252.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,252.90
55603	Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$64,438.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,438.08

		Reprogramación											
Nº Corr. Modif. PEP:	65	Decreto Legislativo	Acuerdo Ejecutivo										Fecha
Ejercicio Fiscal : 2020												Financiamiento : Fondo General	
Institución : 1700		Fiscalía General de la República											
Agrupación Operacional: 1		Recursos de Caracter Ordinario											
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1700 - 2 - 02 - 01													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$11,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,395.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
61606 Eléctricas y Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$584,761.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,761.82
Cifrado : 2020 - 1700 - 2 - 03 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.43
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$387.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.50
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$679.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.08
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$595.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.31
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$195.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.02
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.58
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$5,392.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,392.93
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$3,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,639.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$876.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876.35
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,522.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,522.20
Cifrado : 2020 - 1700 - 2 - 04 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00

Reprogramación

Nº Corr. Modif. PEP: 65

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1700 - 2 - 04 - 01													
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$116.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.25
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$260.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.76
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.41
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$13.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.44
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$7,463.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,463.23
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.18
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.96
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$16,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,581.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.34
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$744.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.02
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$36,158.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,158.59
Cifrado : 2020 - 1700 - 2 - 05 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836.74
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$387.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.90
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00

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Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1700 - 2 - 05 - 01													
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.39
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.42
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.68
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$286.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.02
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$17,932.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,932.15
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$876,555.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,555.50

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2020 - 1700 - 2 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.75
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.50
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,581.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,581.35

Reprogramación

Nº Corr. Modif. PEP: 65

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1700 - 2 - 01 - 01													
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.36
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.83
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,822.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.50
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,770.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,770.46
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,255.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,255.96
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,373.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,373.28
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343.75
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,180.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,180.74
Cifrado : 2020 - 1700 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,180.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,180.05
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.42
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.71
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.52
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296.24
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,241.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,241.05
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,744.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,744.40
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.51

Reprogramación

Nº Corr. Modif. PEP: 65

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1700 - 2 - 02 - 01													
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.03
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.32
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,817.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,817.96
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.11
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.67
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.00
54306 Servicios de Vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.32
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,710.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,831.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,831.53
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,252.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,252.90
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,438.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,438.08
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,395.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
61606 Eléctricas y Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,761.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,761.82
Cifrado : 2020 - 1700 - 2 - 03 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.43
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00

Reprogramación

Nº Corr. Modif. PEP: 65

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1700 - 2 - 03 - 01													
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.50
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.08
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.31
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.02
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.58
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,392.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,392.93
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,639.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876.35
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,522.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,522.20
Cifrado : 2020 - 1700 - 2 - 04 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.25
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.76
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00

Reprogramación

Nº Corr. Modif. PEP: 65

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1700 - 2 - 04 - 01													
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.41
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.44
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,463.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,463.23
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.18
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.96
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,581.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.34
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.02
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,158.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,158.59
Cifrado : 2020 - 1700 - 2 - 05 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836.74
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.90
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.39
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.42

Reprogramación

Nº Corr. Modif. PEP: 65

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1700 - 2 - 05 - 01													
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.68
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.02
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,932.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,932.15
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,555.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,555.50

FECHA : SAN SALVADOR, 28 DE MAYO DE 2020

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Lic. René Armando Gálvez Sibrían

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :